		18 BUDGET	I	I
	APPROPRIATIONS	- GENERAL FUND		PAGE 1
	Budget for	Budget for	Proposed	Budget for
	2015-16	2016-17	2017-18	2017-18
	2013-10	<u>2010-17</u>	<u>2017-18</u>	2017-16
LEGISLATIVE				
BOARD OF TRUSTEES				
A1010.1 Pers. Service	\$8,907.66	\$11,876.96	\$11,876.96	\$11,876.96
A1010.2 Equipment				
A1010.4 Cont. Exp.	300.00	300.00	150.00	150.00
Total	\$9,207.66	\$12,176.96	\$12,026.96	\$12,026.96
JUDICIAL	·			
VILLAGE JUSTICE				
A1110.1 Pers. Service	\$51,226.56	\$51,911.60	\$57,012.40	\$57,012.40
A1110.2 Equipment	2,300.00	500.00	500.00	500.00
A1110.4 Cont. Service	16,885.00	17,500.00	16,750.00	16,750.00
Total	\$70,411.56	\$69,911.60	\$74,262.40	
Total	Ψ10,111.00	Ψ03,311.00	Ψ11,202.10	W11,202.10
AUDITOR				
1320.4 Contr. Service	\$3,000.00	\$10,000.00	\$4,000.00	\$4,000.00
Total	\$3,000.00	\$10,000.00	\$4,000.00	\$4,000.00
EXECUTIVE				
MAYOR				
A1210.1 Pers. Service	\$4,217.16	\$4,217.16	\$4,217.16	\$4,217.16
A1210.2 Equipment				
A1210.4 Cont. Service	500.00	300.00	<u>150.00</u>	<u>150.00</u>
Total	\$4,717.16	\$4,517.16	\$4,367.16	\$4,367.16
FINANCES				
CLERK-TREASURER				
A1325.1 Pers. Service	\$54,705.50	\$55,787.56	\$56,164.24	\$56,164.24
A1325.2 Equipment	200.00		200.00	200.00
A1325.4 Cont. Service	10,825.00		7,500.00	7,500.00
A1362.4 Tax Expense	265.00	<u> </u>	265.00	265.00
Total	\$65,995.50	\$66,047.56	\$64,129.24	
IOIGI	\$05,995.50	\$00,047.50	\$04,129.24	ФО 4,129.24
BUDGET DIRECTOR				
A1340.1 Pers. Service	see 1325.1	see 1325.1	see 1325.1	see 1325.1
Total				
OTTA DD I ANI				
A1420.4 Cont. Expense	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00
Total	\$10,000.00	\$10,000.00	\$7,500.00	
10101	710,000.00	423,000.00	4.,000.00	4 - ,555.50
ENGINEER				
A1440.4 Cont. Expense	\$0.00			
Total	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00

Total	\$137,432.61	\$163,000.00	\$135,000.00	\$135,000.00
A3120.4 Contractual	20,000.00	36,000.00	20,000.00	20,000.00
A3120.2 Equipment	5,000.00	33,400.00	15,000.00	15,000.00
A3120.1 Pers. Service	\$112,432.61	\$93,600.00	\$100,000.00	\$100,000.00
POLICE				
PUBLIC SAFETY				
Total	\$33,250.00	\$33,250.00	\$29,450.00	\$29,450.00
A1990.4 Contingency	7,500.00	7,500.00	7,500.00	7,500.00
A1989.4 Grant Writers	5,000.00	5,000.00	1,200.00	1,200.00
on Village Prop	0.00	0.00	0.00	0.00
A1950.4 Taxes & Assess.	0.00	0.00	0.00	0.00
A1940.4 Purchase of Land	0.00	0.00	0.00	0.00
A1920.4 Mu Assoc. Dues	750.00	750.00	750.00	
A1910.4 Unall. Ins.	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SPECIAL ITEMS				
Total	\$9,720.00	\$10,011.60	\$9,914.40	\$9,914.40
A1620.4 Cont. Service	\$9,720.00	\$10,011.60	<u>\$9,914.40</u>	\$9,914.40
A1620.2 Equipment				
A1620.1 Pers. Service				
BUILDING				
SHARED SERVICES				
Total	\$790.00	\$550.00	\$550.00	\$550.00
A1450.4 Cont. Service	150.00 \$790.00	150.00	150.00	150.00
A1450.2 Equipment	150.00	150.00	150.00	150.00
A1450.1 Pers. Service	\$640.00	\$400.00	\$400.00	\$400.00
ELECTION	45.40.00	410000	4.00.00	440000
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2017-18</u>
	Budget for	Budget for	Proposed Budget	Budget for
	MTROTRIMIONS GE	ENEIGHE FOND		
	APPROPRIATIONS GE	MEDAL FIIND		
				PAGE 2

CODE ENFORCEMENT, ELECTRICIA		# -	# = ·	
A3620.1 Pers. Service	\$4,000.00	\$7,200.00	\$9,240.00	\$9,240.00
A3620.2 Equipment	0.00	200.00	200.00	200.00
A3620.4 Contractual	500.00	2,500.00	2,500.00	2,500.00
Total	\$4,500.00	\$9,900.00	\$11,940.00	\$11,940.00
	A DDDODDIA TIONS (NEMEDAL ELIMO		PAGE 3
	APPROPRIATIONS C	ENERAL FUND		
	Budget for	Budget for	Proposed budget	Budget for
	2015-16	<u>2016-17</u>	<u>2017-18</u>	<u>2017-18</u>
TRANSPORTATION	Note: Part in sewer			
STREET MAINTENANCE				
A5110.1 Pers. Service	\$41,875.58	\$35,822.22	\$38,997.75	\$38,997.7
A5110.2 Equipment	3,150.00	20,000.00	8,300.00	8,300.00
A5110.4 Contractual	22,280.00	22,500.00	29,900.00	29,900.00
A5112.2 Perm. Improv.	23,941.70	24,000.00	16,400.00	16,400.00
Total	\$91,247.28	\$102,322.22	\$93,597.75	\$93,597.7
STREET LIGHTING				
A5182.4 Cont. Expense	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Total	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
PUBLICITY				
A6410.4 Cont. Expense	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00
CULTURE AND RECREATION				
YOUTH AGENCIES				
A7310.4 Cont. Expense	\$1,000.00	\$1,000.00	0.00	0.00
Total	\$1,000.00	\$1,000.00	0.00	0.00
LIBRARY				
A7410.4 Cont. Expense	\$7,700.00	\$7,700.00	\$3,500.00	\$3,500.00
Total	\$7,700.00	\$7,700.00	\$3,500.00	\$3,500.00
CULTURE				
A7510.1 Historian Pers.Svc.	\$200.00	\$200.00	\$200.00	\$200.00

A7510.4 Historian Cont.	\$300.00	\$300.00	300.00	300.00
Total	\$500.00	\$500.00	\$1,300.00	\$1,300.00
	700000	7.555.55	4 = 40 0 0 0 0 0	4 = , = = = = =
CELEBRATIONS				
A7550.4 Cont. Expense	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Total	\$0.00	\$0.00	\$1,000.00	\$1,000.00
			. ,	. ,
HOME AND COMMUNUNITY				
SERVICES (Zoning)				
A8010.1 Pers. Service	\$1,285.48	\$1,414.04	\$2,000.00	\$2,000.00
A8010.4 Contractual	100.00	100.00	100.00	100.00
Total	\$1,385.48	\$1,514.04	\$2,100.00	\$2,100.00
	APPROPRIATIONS GE			AGE 4
	Budget for	Budget for	Proposed budget	Budget for
	2015-16	2016-17	2017-18	<u>2017-18</u>
PLANNING				
A8020.1 Pers. Service	\$600.00	\$600.00	\$600.00	\$600.00
A8020.4 Contractual	100.00	100.00	100.00	100.00
Total	\$700.00	\$700.00	\$700.00	\$700.00
STORM SEWERS				
A8140.4 Contractual	0.00	1200.00	<u>1200.00</u>	<u>1200.00</u>
Total	0.00	1200.00	1200.00	1200.00
REFUSE COLLECTION &				
DISPOSAL				
A8160.1 Pers. Service	\$156.00	\$156.00	\$156.00	\$156.00
A8160.2 Equipment				
A8160.4 Contractual	3,000.00	3,000.00	4,000.00	4,000.00
Total	\$3,156.00	\$3,156.00	\$4,156.00	\$4,156.00
COMMUNITY BEAUTIFICATION				
A8510.4 Contractual	\$500.00	\$500.00	\$500.00	\$500.00
	\$500.00	\$500.00	\$500.00	\$500.00

A8560.4 Tree Service	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Total	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
EMPLOYEE BENEFITS				
A9010.8 State Ret.	\$28,115.00	\$19,498.00	\$18,840.00	\$18,840.00
A9015.8 Police Ret.	18,048.00	11,304.00	9,134.00	9,134.00
A9030.8 Social Security/Med	21,344.32	20,468.76	21,486.15	21,486.15
A9040.8 Workmans Comp.	4,000.00	4,500.00	8,350.00	8,350.00
A9050.8 Unemployment	1,500.00	1,000.00	1,000.00	1,000.00
A9055.8 Disability	300.00	300.00	300.00	300.00
A9060.8 Hospital & Med.				
Insurance	36,806.03	<u>58,295.90</u>	48,500.00	48,500.00
Total	\$110,113.35	\$115,366.66	\$107,610.15	\$107,610.15
INTERFUND TRANSFERS				
A9901.9 Transfer to				
Sewer	\$0.00	\$0.00	\$0.00	\$0.00
Total	40.00	40.00	#0.00	#0.0
Total	\$0.00	\$0.00	\$0.00	\$0.00
	APPROPRIATIONS GE	ENERAL FUND	P	AGE 5
	Budget for	Budget for	Proposed budget	Budget for
	2015-16	2016-17	2017-18	2017-18
DEBT SERVICE-SEWER				
A9710.6 BondPrincipal	\$0.00	\$0.00	\$12,400.00	\$12,400.00
A9710.7I Bond Interest	0.00	0.00	6,832.89	6,832.89
Total	\$0.00	\$0.00	\$19,232.89	\$19,232.89
DEBT SERVICE-PLANT				
A9710.6 BondPrincipal	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
A9710.7I Bond Interest	1,441.94	994.48	500.00	500.00
Total	26,441.94	25,994.48	\$25,500.00	\$25,500.00
*GRAND TOTAL				
*GRAND TOTAL GENERAL FUND				

	APPROPRIATIONS			
	Budget for	Budget for	Proposed budget	Budget for
	2015-16	2016-17	2017-18	2017-18
	2013-10	2010-17	2017-16	2017-16
STAFF LAW				
G1420.4 Cont. Expense	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
ENGINEERS				
G1440.4 Cont.Expense	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Total	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
SPECIAL ITEMS				
G1910.4 Unall. Ins.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
G1920.4 Mun. Assoc.	0.00	. ,	,	,
G1940.4 Purch of Land	0.00			
G1990.4 Contingency	10,000.00	5,000.00	5,000.00	5,000.00
Total	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
HOME & COMMUNITY				
SERVICES				
G8110.1 Pers. Service	\$2,414.20	\$2,462.00	\$2,511.20	\$2,511.20
G8110.2 Equipment	0.00	0.00	0.00	0.00
G8110.4 Cont. Expense	1,500.00	<u>1,500.00</u>	1,500.00	1,500.00
	\$3,914.20	\$3,962.00	\$4,011.20	\$4,011.20
				PAGE 6
	APPROPRIATIONS SE	EWER FUND		
	Budget for	Budget for	Proposed budget	Budget for
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2017-18</u>
SANITARY SEWER				
G8120.1 Pers. Service				
G8120.2 Equipment	\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00
G8120.4 Cont. Expense	11,430.00	23,000.00	23,000.00	23,000.00
Total	\$15,430.00	\$27,000.00	\$31,000.00	\$31,000.00

DISPOSAL				
G8130.1 Pers. Service	\$3,825.12	\$3,902.08	\$1,531.20	\$1,531.20
G8130.2 Equipment	5,000.00	5,000.00	5,000.00	5,000.00
G8130.4 Cont. Expense	148,000.00	148,000.00	130,000.00	130,000.00
Total	\$156,825.12	\$156,902.08	\$136,531.20	\$136,531.20
EMPLOYEE'S BENEFITS				
G9010.8 State Ret.	\$1,160.52	\$1,005.53	\$638.95	\$638.95
G9030.8 Social Sec.	477.31	486.85	309.25	309.25
G9040.8 Workmans Comp				
G9055.8 Unemploy. Ins.				
Total	\$1,637.83	\$1,492.38	\$948.20	\$948.20
INTERFUND TRANSFERS				
G9562.0 Transfer to				
Repair Reserve	\$0.00	\$3,000.00	\$10,000.00	\$10,000.00
Total	\$0.00	\$3,000.00	\$10,000.00	\$10,000.00
DEBT SERVICE				
G9750.7 Budget Notes,				
Interest on BAN	\$5,499.38	\$6,320.54	0.00	0.00
Total	\$5,499.38	\$6,320.54	0.00	0.00
INTERFUND TRANSFER				
G9901.9 Transfer to General			\$7,500.00	\$7,500.00
(Partial payback prior years)				
Total			\$7,500.00	\$7,500.00
*GRAND TOTAL SEWER				
FUND APPROPRIATIONS	\$199,306.53	\$214,677.00	\$205,990.60	\$205,990.60
	GENERAL ESTIM	ATED REVENUES C	OTHER THAN	PAGE 7
	REAL PROP	PERTY TAXES TO BE L	EVIED	
	G	ENERAL FUND		
	Budget for	Budget for	Proposed budget	Budget for

	2015-16	2016-17	2017-18	<u>2017-18</u>
OTHER TAX ITEMS				
A1020 Real Prop. Tax				
Benefit Assessment Rec.			\$19,232.89	\$19,232.89
A1090 Int. & Pen. on			Ψ19,232.69	ψ19,232.09
	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Real Prop. Tax				
Total	\$1,200.00	\$1,200.00	\$20,432.89	\$20,432.89
NON-PROP. TAX ITEMS				
A1110 Non Prop. Tax				
Dist by County	\$170,000.00	\$175,000.00	\$175,000.00	\$175,000.00
Total	\$170,000.00	\$175,000.00	\$175,000.00	\$175,000.00
	, = : : ; : : : : : : : : : : : : : : : :	4 - 1 - 3 , 5 - 1 - 1	7 -	4 = 1 0,000000
A1130 Gross Utilities (from 2770)	17,000.00	17,000.00	17,000.00	<u>17,000.00</u>
Total	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
DEPARTMENTAL INCOME				
A1230 Treasurer Fees	\$50.00	\$30.00	\$50.00	\$50.00
Total	\$50.00	\$30.00	\$50.00	\$50.00
1010.	Ψουσο	ΨΟ0.00	7000	, , , , , , , , , , , , , , , , , , ,
HOME & COMMUNITY				
SERVICE				
A2110 Zoning Fees	\$30.00	\$30.00	\$30.00	\$30.00
Total	\$30.00	\$30.00	\$30.00	\$30.00
A2378 MCWA on Bond	\$26,440.00	\$25,994.48	\$25,500.00	\$25,500.00
The Fe Me Wil on Bolid	\$26,440.00	\$25,994.48	\$25,500.00	\$25,500.00
USE OF MONEY AND PROP	,,	1 ,		,
A2401 Interest Earned	\$250.00	\$250.00	\$250.00	\$250.00
Total	\$250.00	\$250.00	\$250.00	\$250.00
LIGHNORG & PERMING				
LICENSES & PERMITS				
A2545 Licenses,	#F00.00	4750.00	#1 000 00	#1 000 00
A2555 Bldg Permits	\$500.00	\$750.00	\$1,000.00	\$1,000.00
A2590 Permits	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$500.00	\$750.00	\$1,000.00	\$1,000.00

	GENERAL ESTIMATED REVENUES			PAGE 8	
	Pudget for	Dudget for	Proposed budget	Pudget for	
	Budget for	Budget for		Budget for	
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2017-18</u>	
FINES & FORFEITURES					
A2610 Fines & Forfeited			4	.	
Bail	\$200,000.00	\$240,000.00	\$212,500.00	\$212,500.00	
Total	\$200,000.00	\$240,000.00	\$212,500.00	\$212,500.00	
SALES OF PROPERTY &					
COMP. FOR LOSSES					
A2650 Sales of Scrap	\$100.00	\$0.00	\$0.00	\$0.00	
A2665 Equipmt Sales	0.00	0.00	0.00	0.00	
A2680 Ins. Recovery					
A2690 Other Compensation					
for Loss	0.00	0.00	0.00	0.00	
Total	\$100.00	\$0.00	\$0.00	\$0.00	
A2705 Gifts & Donations	\$500.00	\$1,000.00	\$3,000.00	\$3,000.00	
A2709 Employee Contrib (Ins)	10,350.14	10,624.98	11,742.48	11,742.48	
A2770 Unclassified Revenue	0.00	0.00	150.00	150.00	
	\$10,850.14	\$11,624.98	\$14,892.48	\$14,892.48	
INTERFUND REVENUES					
A2801 Transfer from Sewer			\$7,500.00	\$7,500.00	
Total			\$7,500.00	\$7,500.00	
STATE AID					
A3001 State Aid Per-					
Capita	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	
A3005 State Aid,		,	. ,	,	
Mortgage Tax	2,700.00	3,000.00	3,500.00	3,500.00	
A3089 PCA State Aid	0.00	0.00	750.00	750.00	
A3501 State Aid - Roads	10,586.27	12,924.65	_	_	
Chips	15,316.00	13,360.00	13,368.00	13,368.00	
PAVE NY	<u> </u>	,	3,050.00	3,050.00	
A3089 Spec. Mun. Aid	1,800.00	0.00	,	,	
Total	\$35,302.27	\$34,184.65	\$25,568.00	\$25,568.00	
A3389 DWI Grant	2,267.00	2,360.00	\$4,185.00	\$4,185.00	
Total	2,267.00	2,360.00	\$4,185.00	\$4,185.00	
GRAND TOTAL ESTIMATED					
REVENUE OTHER THAN					

REAL PROPERTY TAXES	\$463,989.41	\$508,424.11	\$503,908.37	\$503,908.37
			P	AGE 9
		IMATED REVENUES		
	SI	EWER FUND		
	Des land Co	Des Locat Con	De Lea Co	Do 1 C.
	Budget for	Budget for	Budget for	Budget for
	<u>2015-16</u>	<u>2016-17</u>	2017-18	2017-18
HOME & COMMUNITY SERVICE				
SEWER RENTS & CHARGES				
G2120 Sewer Rents	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
G2120 Sewer Rents-Town Districts	\$96,781.53	\$86,650.00	88,970.60	88,970.60
G2122 Sewer Charges				
G2128 Interest & Pen.				
on Sewer Rents	2,500.00	2,500.00	2,500.00	2,500.00
Total	\$199,281.53	\$189,150.00	\$191,470.60	\$191,470.60
USE OF MONEY & PROPERTY				
G2401 Int. & Earning	\$25.00	\$20.00	\$20.00	\$20.00
G2410 Rental of Real Property	Ψ23.00	Ψ20.00	Ψ20.00	Ψ20.00
G2416 Rent. of Equip.	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$25.00	\$20.00	\$20.00	\$20.00
	42000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ	,,
SALE OF PROPERTY, COMPENSATION	N			
FOR LOSSES, MISC.				
G2555 Permit Fee	\$	13,000.00	\$11,000.00	\$11,000.00
G2665 Sale of Equipment				
G2680 Ins. Recoveries				
G2690 Other	\$	3,500.00	3,500.00	3,500.00
G2770 Unclassified Revenue			1	
Total	\$	16,500.00	\$14,500.00	\$14,500.00
INTERFUND REVENUES				
G2801 Grant Transfer from Gen				
G2801 Transfer from Gen Fund	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

G3089 GCEDC/Town Aid						
G3901 WQIP Grant Funds						
Total						
GRAND TOTAL ESTIMATED						
SEWER FUND	\$199,306.53		\$205,670.00	\$205,990.60		\$205,990.60
			SCHEDULE 5		PAC	E 10
		~		<u> </u>		
	SCHEDULE OF	SAL	LARIES AND WAC	ies		
	2016-17		2016-17	2017-18		2017-18
UNIT AND TITLE	Rate of		Total	Rate of		Total
	Compensation		Apropriations	Compensation	A	propriations
						* *
A1010.1 Board of Trustees	2,969.22	\$	11,876.96	2,969.22	\$	11,876.96
(Payable quarterly)	each			each		
Total			\$11,876.96		\$	11,876.96
			·			
A1110.1 Village Justice	1300.50/mo		\$15,606.00	1300.50/mo		\$15,606.00
Addtl Courts						
Court Clerk	2080 hr @ 16.40/hr	\$	34,112.00	2080 hr @ 16.73/hr		34,798.40
(Payable bi-weekly)						
Court Constable						
Court Assistant (mo'ly)						
Asst Clerk	72 hr @ 13.80/hr	\$	993.60	416 hr @ 13.00/hr		5,408.00
Acting Justice (mo'ly)	100.00/mo		\$1,200.00	100.00/mo	\$	1,200.00
Total			\$51,911.60			\$57,012.40
	107125			1071001		
A1210.1 Mayor	1054.29/qtr		4,217.16	1054.29/qtr		4,217.16
(Payable quarterly)						4
Total			4,217.16			4,217.16
A1325.1 Clerk-Treasurer	1770 hrs @ 19.10	\$	33,807.00	1770 hrs @ 19.48/hr	\$	34,479.60
(Payable semi-weekly)	Conting 20hr/19.10	\$	382.00			
	DC Cont.20hr/16.98	\$	339.60	1252 hrs @ 17.32/hr	\$	21,684.64
A1325.1 Deputy Clerk	1252 hrs @16.98	\$	21,258.96			
Total			\$55,787.56		\$	56,164.24
A1340.1 Budget Director	incl in 1325.1		\$0.00			

Total						
างเลา						
A1450.1 Election Insp. (4)	100.00	\$	400.00	100.00	\$	400.00
	per election day			per election day		
Total			\$400.00		\$	400.00
					PAG	E11
	2016-17		2016-17	2017-18		2017-18
NAME & TITLE	Rate of		Total · ·	Rate of		Total
	Compensation	<u> </u>	ppropriations	Compensation	A	propriations
A3120.1 Police (biwkly)	1@19.58/hr	\$	93,600.00	1@19.58/hr		\$95,434.00
Part-time Officer	2@18.36/hr		·	2@18.36/hr		·
Part-time Officer	4@18.00/hr			4@18.00/hr		
Part-time Officer	2@16.75/hr			2@16.75/hr		
School Crossing Guard	300 hr @ 14.92	\$	4,476.00	300 hr @ 15.22		4,566.00
Court Officer (mo'ly)	incl in PT Officer			incl in PT Officer		
Police Manager		\$	98,076.00			\$100,000.00
Total		P	98,076.00			\$100,000.00
A3620.1 Code Enf Off	550.00/qtr	\$	2,200.00	1060.00/qtr		\$4,240.00
Electrician	200 hr @ \$25/hr		5,000.00	200 hr @ \$25/hr	\$	5,000.00
Total		\$	7,200.00			\$9,240.00
	(Part in Sewer)					
	10-21 0 10-54	1.		*****		
A5110.1 Street Maint. (biwkly)	1872 hr@ 18.76/hr	\$	35,118.72	2000 hr @ 19.14/hr		\$38,280.00
(30 hr) Seasonal Assist.	25 hr OT@ 28.14/hr	\$	703.50			717.75
Summer Assist.	0		\$0.00			
Total	U		\$35,822.22		\$	38,997.75
			. ,			
A7510.1 Historian	\$200/yr		\$200.00	\$200/yr		\$200.00
Total			\$200.00			\$200.00
A8010.1 Zoning						
Zoning Enforcement Officer	353.51 qtr	\$	1,414.04	500.00/qtr		\$2,000.00

Total		\$660.00		\$ 600.00
TOTAL GENERAL SALARIES & W	/AGES	\$267,565.54		\$280,864.51
				PAGE 12
		SCHEDULE 5		
	SCHEDULE OF SALA	RIES AND WAGES		
		SEWER FUND		
	2016-17	2016-17	2017-18	2017-18
NAME & TITLE	Rate of	Total	Rate of	Total
	Compensation	<u>Appropriations</u>	Compensation	<u>Apropriations</u>
G8110.1 Home & Comm.				
Clerk-Treasurer	40 hr @ 19.10/hr	\$ 764.00	40 hr @ 19.48/hr	\$779.20
Deputy Clerk	100 hr @ 16.98/hr	\$ 1,698.00	100 hr @ 17.32/hr	1,732.00
Total		\$ 2,462.00		\$2,511.20
G8130.1 Sewer Labor			80 1 @ 10 14/1	\$1,531.20
G8130.1 Sewer Labor Maintenance A	208 hr @ 18.76/hr	\$ 3,902.08	80 hr @ 19.14/hr	φ1,551.20
	208 hr @ 18.76/hr	\$ 3,902.08	80 nr @ 19.14/nr	ψ1,551.20
Maintenance A Maintenance B Maintenance A	208 hr @ 18.76/hr	\$ 3,902.08	80 nr @ 19.14/nr	ψ1,001.20
Maintenance A Maintenance B	208 hr @ 18.76/hr	\$ 3,902.08 \$ 3,902.08	80 nr @ 19.14/nr	\$1,531.20

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2017-18	_		_	
	General Fund	Sewer Fund	TOTAL	
Est. Approp.	631,356.95	205,990.60	837,347.55	
			0.00	
Total	631,356.95	205,990.60	837,347.55	
Est. Revenue (w/out tax)	503,908.37	205,990.60	709,898.97	
PropTax at 3.94 rate	120,589.06		120,589.06	
Approp. Fund Balance	6,859.52		6,859.52	
Transfer from General	0,000.02		0.00	
Transier nom General			0.00	
T-1-1	024.050.05	205 200 22	027 247 55	
Total	631,356.95	205,990.60	837,347.55	
Duamagad Tay Data	0.040000			
Proposed Tax Rate:	3.940000			
Taxable Assessed Value	\$30,606,360.00			