

July 5, 2018

Mayor Johnson and Trustee Graham were present for a meeting with MCWA representatives.

Conversation took place regarding MCWA line replacement. MCWA said they had cemented 11,500 feet of lines as well as replacing 3,200 feet from the school to Route 5 on Alleghany. They explained that MCWA has a ranking system and start with the highest ranking for replacement. They try to coordinate with DOT, the County and Towns to replace lines in the most need of replacing.

Trustee Graham mentioned that with the Genesee County Agreement costs will be going up. He added that in Western Genesee County the rates are already higher than the rest of the county. Monroe County representative said it is due to having to purchase water from Erie County for this section of the County. Trustee Graham questioned if still getting water from the Corfu plant, yet we still pay extra. MCWA responded that the cost of running the Corfu plant is more than what is brought in from Erie County. They said a lot of upgrades have been done at the Corfu plant running close to \$2 million.

MCWA representatives said they feel they have been true to what the MCWA agreement originally was. The rate is only what it costs to produce for the area. It is looked at as an integrated water system. It was mentioned that with the Genesee County Agreement it was never planned on bringing MCWA water to western Genesee County. The water will always be brought in from Erie County. MCWA added that there are no capital improvements in the rate being charged. Trustee Graham questioned why the operating cost for treating Erie County water is different. MCWA reps said they operate the plant remotely the majority of the time. They said they don't think it can be more cost effective if the Village were to take over the plant. They added that the rates are set on a cost to serve basis.

More discussion took place regarding the Erie County rates and low pressure problems that have been encountered with the existing lines. Trustee Graham mentioned the \$.60/1000 surcharge would be capped on the existing agreement. The new agreement from Genesee County allows the County to increase the surcharge as they see fit.

MCWA said their operations and line replacement is based on data not location. They said they will provide the Village with a breakdown of what upgrades have been done at the plant and on the system.

Meeting was concluded.

Sandra Thomas
Clerk Treasurer